

## UNCLASSIFIED

## RDT&amp;E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)

DATE

February 2002

BUDGET ACTIVITY

PE NUMBER AND TITLE

PROJECT

**06 - Management and Support****0804731F GENERAL SKILL TRAINING****4980**

COST (\$ in Thousands)	FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
4980 Research and Development of Computer Forensic Analyst Tools	0	0	313	318	324	330	336	Continuing	TBD
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0

(U) **A. Mission Description**

The Deputy Secretary of Defense established both the DoD Computer Forensic Laboratory (DCFL) and Defense Computer Investigations training Program (DCITP) by signing Defense Reform Initiative Directive (DRID #27) on 10 Feb 98. The Air force is designated as executive agency. To achieve this goal the DCFL Research and Development Program has the following objectives: Develop an all-purpose high performance media analysis workstation, develop decryption and password cracking/bypass tools, develop tools to detect and extract hidden (stenographic) information, and develop forensic examiners next generation intrusion analysis tools.

(U) **FY 2001 (\$ in Thousands)**

(U) \$0 No Activity

(U) \$0 Total

(U) **FY 2002 (\$ in Thousands)**

(U) \$0 No Activity

(U) \$0 Total

(U) **FY 2003 (\$ in Thousands)**

(U) \$30 Next Generation Intrusion and Analysis Tools

(U) \$141 Next Generation Data Analysis Tools

(U) \$142 High Performance Media Analysis Workstations

(U) \$313 Total

(U) **B. Budget Activity Justification**

This program is in budget activity 6 - Management and Support because the funding is directed toward support of next generation media analysis workstations.

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BUDGET ACTIVITY <b>06 - Management and Support</b>					PE NUMBER AND TITLE <b>0804731F GENERAL SKILL TRAINING</b>					PROJECT <b>4980</b>				
(U) <b><u>C. Program Change Summary (\$ in Thousands)</u></b>														
					<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>Total Cost</u>						
(U) Previous President's Budget						309	313	TBD						
(U) Appropriated Value						0								
(U) Adjustments to Appropriated Value														
a. Congressional/General Reductions														
b. Small Business Innovative Research														
c. Omnibus or Other Above Threshold Reprogram														
d. Below Threshold Reprogram														
e. Rescissions														
(U) Adjustments to Budget Years Since FY 2002 PBR														
(U) Current Budget Submit/FY 2003 PBR						0	313	TBD						
(U) <u>Significant Program Changes:</u>														
Established RDT&E program at DCFL														
(U) <b><u>D. Other Program Funding Summary (\$ in Thousands)</u></b>														
					<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>Cost to</u>	<u>Total Cost</u>	
					<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>		
(U) AF RDT&E														
(U) Other APPN														
NA														
(U) <b><u>E. Acquisition Strategy</u></b>														
All major contracts were awarded sole source contract due to the sensitivity of the technologies involved.														
(U) <b><u>F. Schedule Profile</u></b>														
					<u>FY 2001</u>				<u>FY 2002</u>				<u>FY 2003</u>	
					1	2	3	4	1	2	3	4	1	2
(U) NA														X

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